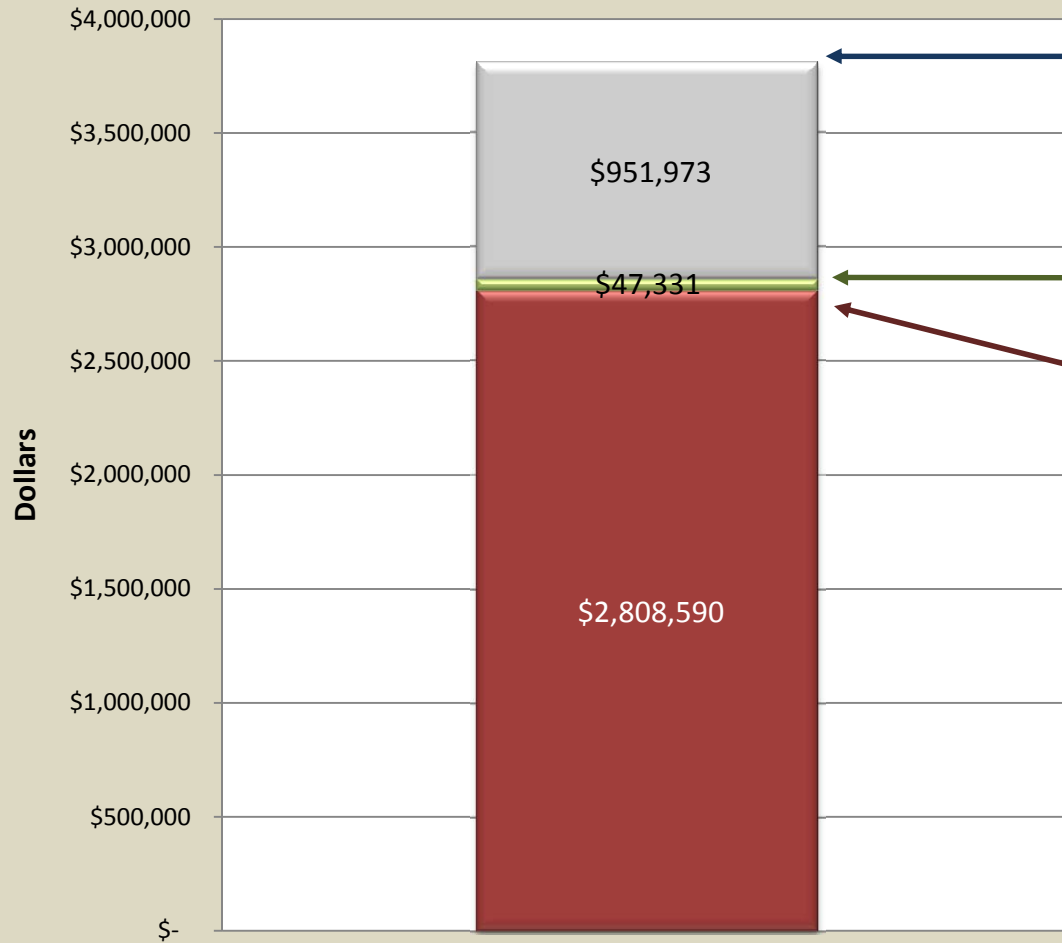


CWC - For Such a Time as This

Campaign Progress to Date

Tuesday, February 08, 2011



Total Project Cost \$ 3,807,894

Remaining Pledges Needed for 100% Payoff \$ 999,304

75% to Complete Entire Project \$ 2,855,921

Total Pleges to Date \$ 2,808,590
73.8%

Total Donors Responding to Date	362	65.7%
Remaining Potential Donors	189	34.3%
Total Potential Donors	551	100.0%

■ Pledges to Date ■ Pledges Needed for 75% ■ Pledges Needed to hit 100%

Total Pledges Paid to Date	\$ 1,179,514
Total Pledges Receivable	1,629,076
Total Pledges to Date	\$ 2,808,590

CWC Project Scope Limitations

2/8/2011

	Cost	Pledge (75%) Amount
Approved Cost & Pledges Received-to-date	\$ 3,744,786	\$ 2,808,590
Additional items to be completed as pledges are received:		
1. Finish Commons & Kitchen with equipment		approved in above amounts
2. Remodel of Changing and Laundry rooms		approved in above amounts
3. Remodel Music room including a new roof (\$119,400)		approved in above amounts
4. Purchase bleachers and score board (\$64,100)	23,359	17,519
5. Purchase gym floor cover, retractable curtain and misc other (\$24,749)	24,749	18,562
6. Remodel Trip room area (\$15,000)	15,000	11,250
Totals	\$ 3,807,894	\$ 2,855,921
Remaining Pledges needed		\$ 47,331